HUTCHINSON COUNTY FISCAL YEAR 2021-2022 BUDGET COVER PAGE

This budget will raise less revenue from property taxes than last year's budget by an amount of $\frac{5-401,309}{1}$, which is a $\frac{-2.95}{1}$ percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $\frac{53,521.00}{1}$.

The members of the governing body voted on the budget as follows:

FOR: Commissioner Precinct 1 Gary Alexander

Commissioner Precinct 2 Dwight Kirksey Commissioner Precinct 3 Ben Bentley

Commissioner Precinct 4 Chris Prock

County Judge Cindy Irwin

AGAINST: 0 ABSENT: 0

| Property Tax Rate Comparison: | 2021-2022 | 2020-2021 |
|--|----------------|----------------|
| Property Tax Rate: | \$0.595000/100 | \$0.595000/100 |
| No New Revenue Tax Rate: | \$0.614781/100 | \$0.000000/100 |
| No-New-Revenue Maintenance & Operations Tax Rate | \$0.616633/100 | \$0.000000/100 |
| Voter Approval Tax Rate: | \$0.648678/100 | \$0.000000/100 |
| Debt Rate: | \$0.00000/100 | \$0.00000/100 |

Total debt obligation for Hutchinson County secured by property taxes: -0- The budget revenues are \$18,241,232 and total budget expenditures are \$18,627,665. The difference is to be funded from reserves.

Cindy Irwin, County Judge

Jan Barnes, County Clerk